

세 입 총 괄 표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		603,992,038	100.00%	608,250,252	100.00%	△4,258,214	△0.70%
100	지방세수입	54,040,000	8.95%	52,600,000	8.65%	1,440,000	2.74%
	110 지방세	54,040,000	8.95%	52,600,000	8.65%	1,440,000	2.74%
	111 보통세	52,000,000	8.61%	50,600,000	8.32%	1,400,000	2.77%
	113 지난연도 수입	2,040,000	0.34%	2,000,000	0.33%	40,000	2.00%
200	세외수입	46,675,343	7.73%	47,059,405	7.74%	△384,062	△0.82%
	210 경상적세외수입	39,000,339	6.46%	39,174,724	6.44%	△174,385	△0.45%
	211 재산임대수입	710,653	0.12%	421,218	0.07%	289,435	68.71%
	212 사용료수입	31,044,556	5.14%	30,166,703	4.96%	877,853	2.91%
	213 수수료수입	2,464,729	0.41%	2,452,437	0.40%	12,292	0.50%
	214 사업수입	1,260,417	0.21%	1,636,065	0.27%	△375,648	△22.96%
	215 징수교부금수입	1,075,742	0.18%	1,311,142	0.22%	△235,400	△17.95%
	216 이자수입	2,444,242	0.40%	3,187,159	0.52%	△742,917	△23.31%
	220 임시적세외수입	3,317,440	0.55%	3,547,050	0.58%	△229,610	△6.47%
	221 재산매각수입	319,500	0.05%	304,500	0.05%	15,000	4.93%
	222 자치단체간부담금	262,800	0.04%	506,600	0.08%	△243,800	△48.12%
	224 기타수입	2,735,140	0.45%	2,735,950	0.45%	△810	△0.03%
	230 지방행정제재·부과금	2,395,664	0.40%	2,558,931	0.42%	△163,267	△6.38%
	231 과징금	9,900	0.00%	11,900	0.00%	△2,000	△16.81%
	232 이행강제금	45,000	0.01%	45,000	0.01%	0	0.00%
	234 과태료	590,864	0.10%	723,131	0.12%	△132,267	△18.29%
	236 부담금	1,740,900	0.29%	1,769,900	0.29%	△29,000	△1.64%
	237 범칙금	9,000	0.00%	9,000	0.00%	0	0.00%
	240 지난연도 수입	1,961,900	0.32%	1,778,700	0.29%	183,200	10.30%
	241 지난연도 수입	1,961,900	0.32%	1,778,700	0.29%	183,200	10.30%
300	지방교부세 등	111,026,000	18.38%	106,355,000	17.49%	4,671,000	4.39%
	310 지방교부세	109,226,000	18.08%	104,555,000	17.19%	4,671,000	4.47%
	311 지방교부세	109,226,000	18.08%	104,555,000	17.19%	4,671,000	4.47%
	320 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.30%	0	0.00%
	321 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.30%	0	0.00%
400	조정교부금등	82,925,000	13.73%	91,198,000	14.99%	△8,273,000	△9.07%
	420 시·군조정교부금등	82,925,000	13.73%	91,198,000	14.99%	△8,273,000	△9.07%

(단위:천원)

장 · 관 · 항			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
		421 시 · 군조정교부금등	82,925,000	13.73%	91,198,000	14.99%	△8,273,000	△9.07%
500		보조금	245,883,569	40.71%	233,979,972	38.47%	11,903,597	5.09%
	510	국고보조금등	199,562,410	33.04%	181,298,420	29.81%	18,263,990	10.07%
		511 국고보조금등	199,562,410	33.04%	181,298,420	29.81%	18,263,990	10.07%
	520	시 · 도비보조금등	46,321,159	7.67%	52,681,552	8.66%	△6,360,393	△12.07%
		521 시 · 도비보조금등	46,321,159	7.67%	52,681,552	8.66%	△6,360,393	△12.07%
700		보전수입등및내부거래	63,442,126	10.50%	77,057,875	12.67%	△13,615,749	△17.67%
	710	보전수입등	18,340,000	3.04%	15,077,586	2.48%	3,262,414	21.64%
		711 잉여금	13,640,000	2.26%	10,577,586	1.74%	3,062,414	28.95%
		712 전년도이월금	4,700,000	0.78%	4,500,000	0.74%	200,000	4.44%
	720	내부거래	45,102,126	7.47%	61,980,289	10.19%	△16,878,163	△27.23%
		721 전입금	19,531,383	3.23%	30,007,882	4.93%	△10,476,499	△34.91%
		722 예탁금및예수금	25,570,743	4.23%	31,972,407	5.26%	△6,401,664	△20.02%