

세 입 총 괄 표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		535,311,534	100.00%	538,702,442	100.00%	△3,390,908	△0.63%
100	지방세수입	54,040,000	10.10%	52,600,000	9.76%	1,440,000	2.74%
	110 지방세	54,040,000	10.10%	52,600,000	9.76%	1,440,000	2.74%
	111 보통세	52,000,000	9.71%	50,600,000	9.39%	1,400,000	2.77%
	113 지난연도 수입	2,040,000	0.38%	2,000,000	0.37%	40,000	2.00%
200	세외수입	14,141,962	2.64%	15,122,257	2.81%	△980,295	△6.48%
	210 경상적세외수입	10,208,618	1.91%	10,629,236	1.97%	△420,618	△3.96%
	211 재산임대수입	684,403	0.13%	396,218	0.07%	288,185	72.73%
	212 사용료수입	3,641,743	0.68%	3,204,090	0.59%	437,653	13.66%
	213 수수료수입	2,435,578	0.45%	2,423,286	0.45%	12,292	0.51%
	214 사업수입	254,352	0.05%	390,000	0.07%	△135,648	△34.78%
	215 징수교부금수입	1,075,742	0.20%	1,311,142	0.24%	△235,400	△17.95%
	216 이자수입	2,116,800	0.40%	2,904,500	0.54%	△787,700	△27.12%
	220 임시적세외수입	2,987,500	0.56%	3,217,110	0.60%	△229,610	△7.14%
	221 재산매각수입	315,000	0.06%	300,000	0.06%	15,000	5.00%
	222 자치단체간부담금	262,800	0.05%	506,600	0.09%	△243,800	△48.12%
	224 기타수입	2,409,700	0.45%	2,410,510	0.45%	△810	△0.03%
	230 지방행정제재·부과금	470,244	0.09%	503,511	0.09%	△33,267	△6.61%
	231 과징금	9,900	0.00%	11,900	0.00%	△2,000	△16.81%
	232 이행강제금	45,000	0.01%	45,000	0.01%	0	0.00%
	234 과태료	254,444	0.05%	286,711	0.05%	△32,267	△11.25%
	236 부담금	151,900	0.03%	150,900	0.03%	1,000	0.66%
	237 범칙금	9,000	0.00%	9,000	0.00%	0	0.00%
	240 지난연도 수입	475,600	0.09%	772,400	0.14%	△296,800	△38.43%
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300	지방교부세 등	111,026,000	20.74%	106,355,000	19.74%	4,671,000	4.39%
	310 지방교부세	109,226,000	20.40%	104,555,000	19.41%	4,671,000	4.47%
	311 지방교부세	109,226,000	20.40%	104,555,000	19.41%	4,671,000	4.47%
	320 지방소멸대응기금	1,800,000	0.34%	1,800,000	0.33%	0	0.00%
	321 지방소멸대응기금	1,800,000	0.34%	1,800,000	0.33%	0	0.00%
400	조정교부금등	82,925,000	15.49%	91,198,000	16.93%	△8,273,000	△9.07%
	420 시·군조정교부금등	82,925,000	15.49%	91,198,000	16.93%	△8,273,000	△9.07%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	82,925,000	15.49%	91,198,000	16.93%	△8,273,000	△9.07%
500	보조금	239,991,572	44.83%	231,880,185	43.04%	8,111,387	3.50%
	510 국고보조금등	194,956,203	36.42%	179,447,471	33.31%	15,508,732	8.64%
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	520 시·도비보조금등	45,035,369	8.41%	52,432,714	9.73%	△7,397,345	△14.11%
	521 시·도비보조금등	45,035,369	8.41%	52,432,714	9.73%	△7,397,345	△14.11%
700	보전수입등및내부거래	33,187,000	6.20%	41,547,000	7.71%	△8,360,000	△20.12%
	710 보전수입등	16,500,000	3.08%	14,500,000	2.69%	2,000,000	13.79%
	711 잉여금	11,800,000	2.20%	10,000,000	1.86%	1,800,000	18.00%
	712 전년도이월금	4,700,000	0.88%	4,500,000	0.84%	200,000	4.44%
	720 내부거래	16,687,000	3.12%	27,047,000	5.02%	△10,360,000	△38.30%
	721 전입금	16,687,000	3.12%	27,047,000	5.02%	△10,360,000	△38.30%