세 입 총 괄 표

2024년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	574,218,356	100.00%	576,516,207	100.00%	△2,297,851	△0.40%
100 지방세수입	56,420,000	9.83%	55,100,000	9.56%	1,320,000	2.40%
110 지방세	56,420,000	9.83%	55,100,000	9.56%	1,320,000	2.40%
111 보통세	54,620,000	9.51%	53,200,000	9.23%	1,420,000	2.67%
113 지난년도수입	1,800,000	0.31%	1,900,000	0.33%	△100,000	△5.26%
200 세외수입	46,305,423	8.06%	49,158,200	8.53%	△2,852,777	△5.80%
210 경상적세외수입	39,342,214	6.85%	40,644,054	7.05%	△1,301,840	△3.20%
211 재산임대수입	411,242	0.07%	414,071	0.07%	△2,829	△0.68%
212 사용료수입	29,964,504	5.22%	30,451,593	5.28%	△487,089	△1.60%
213 수수료수입	2,481,244	0.43%	2,311,250	0.40%	169,994	7.36%
214 사업수입	1,768,065	0.31%	1,936,575	0.34%	△168,510	△8.70%
215 징수교부금수입	1,320,889	0.23%	1,349,168	0.23%	△28,279	△2.10%
216 이자수입	3,396,270	0.59%	4,181,397	0.73%	△785,127	△18.78%
220 임시적세외수입	4,780,160	0.83%	6,162,048	1.07%	△1,381,888	△22.43%
221 재산매각수입	304,500	0.05%	310,500	0.05%	△6,000	△1.93%
224 기타수입	2,649,360	0.46%	2,609,140	0.45%	40,220	1.54%
225 지난년도수입	1,826,300	0.32%	2,105,300	0.37%	△279,000	△13.25%
230 지방행정제재·부과금	2,183,049	0.38%	2,352,098	0.41%	△169,049	△7.19%
231 과징금	11,400	0.00%	39,100	0.01%	△27,700	△70.84%
232 이행강제금	40,000	0.01%	60,000	0.01%	△20,000	△33.33%
234 과태료	661,549	0.12%	757,598	0.13%	△96,049	△12.68%
236 부담금	1,461,600	0.25%	1,486,900	0.26%	△25,300	△1.70%
237 범칙금	8,500	0.00%	8,500	0.00%	0	0.00%
300 지방교부세	100,265,000	17.46%	111,700,000	19.37%	△11,435,000	△10.24%
310 지방교부세	97,465,000	16.97%	109,900,000	19.06%	△12,435,000	△11.31%
311 지방교부세	97,465,000	16.97%	109,900,000	19.06%	△12,435,000	△11.31%
320 지방소멸대응기금	2,800,000	0.49%	1,800,000	0.31%	1,000,000	55.56%
321 지방소멸대응기금	2,800,000	0.49%	1,800,000	0.31%	1,000,000	55.56%
400 조정교부금등	77,678,000	13.53%	92,046,000	15.97%	△14,368,000	△15.61%
420 시·군조정교부금등	77,678,000	13.53%	92,046,000	15.97%	△14,368,000	△15.61%
421 시·군조정교부금등	77,678,000	13.53%	92,046,000	15.97%	△14,368,000	△15.61%
500 보조금	229,369,673	39.94%	223,353,284	38.74%	6,016,389	2.69%

(단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
510 국고보조금등	179,345,412	31.23%	165,046,842	28.63%	14,298,570	8.66%
511 국고보조금등	179,345,412	31.23%	165,046,842	28.63%	14,298,570	8.66%
520 시·도비보조금등	50,024,261	8.71%	58,306,442	10.11%	△8,282,181	△14.20%
521 시·도비보조금등	50,024,261	8.71%	58,306,442	10.11%	△8,282,181	△14.20%
700 보전수입등및내부거래	64,180,260	11.18%	45,158,723	7.83%	19,021,537	42.12%
710 보전수입등	14,936,200	2.60%	8,645,000	1.50%	6,291,200	72.77%
711 잉여금	10,436,200	1.82%	5,645,000	0.98%	4,791,200	84.88%
712 전년도이월금	4,500,000	0.78%	3,000,000	0.52%	1,500,000	50.00%
720 내부거래	49,244,060	8.58%	36,513,723	6.33%	12,730,337	34.86%
721 전입금	23,449,883	4.08%	3,093,641	0.54%	20,356,242	658.00%
722 예탁금및예수금	25,794,177	4.49%	33,420,082	5.80%	△7,625,905	△22.82%