

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		11,082,931	100.00%	8,673,387	100.00%	2,409,544	27.78%
200 세외수입		1,276,521	11.52%	1,232,286	14.21%	44,235	3.59%
	210 경상적세외수입	736,521	6.65%	613,286	7.07%	123,235	20.09%
	212 사용료수입	723,051	6.52%	600,689	6.93%	122,362	20.37%
	216 이자수입	13,470	0.12%	12,597	0.15%	873	6.93%
220 임시적세외수입		170,000	1.53%	119,000	1.37%	51,000	42.86%
	224 기타수입	15,000	0.14%	15,000	0.17%	0	0.00%
	225 지난년도수입	155,000	1.40%	104,000	1.20%	51,000	49.04%
230 지방행정제재·부과금		370,000	3.34%	500,000	5.76%	△130,000	△26.00%
	234 과태료	370,000	3.34%	500,000	5.76%	△130,000	△26.00%
500 보조금		981,406	8.86%	579,408	6.68%	401,998	69.38%
	510 국고보조금등	933,120	8.42%	536,652	6.19%	396,468	73.88%
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520 시·도비보조금등		48,286	0.44%	42,756	0.49%	5,530	12.93%
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700 보전수입등및내부거래		8,825,004	79.63%	6,861,693	79.11%	1,963,311	28.61%
	710 보전수입등	76,200	0.69%	85,000	0.98%	△8,800	△10.35%
	711 잉여금	76,200	0.69%	85,000	0.98%	△8,800	△10.35%
720 내부거래		8,748,804	78.94%	6,776,693	78.13%	1,972,111	29.10%
	721 전입금	2,744,532	24.76%	2,306,598	26.59%	437,934	18.99%
	722 예탁금및예수금	6,004,272	54.18%	4,470,095	51.54%	1,534,177	34.32%