

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		58,428,659	100.00%	68,447,483	100.00%	△10,018,824	△14.64%
200 세외수입		30,554,179	52.29%	33,387,373	48.78%	△2,833,194	△8.49%
	210 경상적세외수입	28,044,939	48.00%	29,391,025	42.94%	△1,346,086	△4.58%
	211 재산임대수입	25,000	0.04%	25,000	0.04%	0	0.00%
	212 사용료수입	26,471,723	45.31%	27,691,809	40.46%	△1,220,086	△4.41%
	213 수수료수입	29,151	0.05%	29,151	0.04%	0	0.00%
	214 사업수입	1,378,065	2.36%	1,504,065	2.20%	△126,000	△8.38%
	216 이자수입	141,000	0.24%	141,000	0.21%	0	0.00%
	220 임시적세외수입	1,190,240	2.04%	2,677,348	3.91%	△1,487,108	△55.54%
	221 재산매각수입	4,500	0.01%	4,500	0.01%	0	0.00%
	224 기타수입	334,440	0.57%	334,440	0.49%	0	0.00%
	225 지난년도수입	851,300	1.46%	1,201,300	1.76%	△350,000	△29.14%
	230 지방행정제재·부과금	1,319,000	2.26%	1,319,000	1.93%	0	0.00%
	236 부담금	1,319,000	2.26%	1,319,000	1.93%	0	0.00%
500 보조금		5,051,604	8.65%	4,763,080	6.96%	288,524	6.06%
	510 국고보조금등	4,053,800	6.94%	4,341,000	6.34%	△287,200	△6.62%
	511 국고보조금등	4,053,800	6.94%	4,341,000	6.34%	△287,200	△6.62%
	520 시·도비보조금등	997,804	1.71%	422,080	0.62%	575,724	136.40%
	521 시·도비보조금등	997,804	1.71%	422,080	0.62%	575,724	136.40%
700 보전수입등및내부거래		22,822,876	39.06%	30,297,030	44.26%	△7,474,154	△24.67%
	710 보전수입등	360,000	0.62%	560,000	0.82%	△200,000	△35.71%
	711 잉여금	360,000	0.62%	560,000	0.82%	△200,000	△35.71%
	720 내부거래	22,462,876	38.44%	29,737,030	43.45%	△7,274,154	△24.46%
	721 전입금	2,672,971	4.57%	787,043	1.15%	1,885,928	239.62%
	722 예탁금및예수금	19,789,905	33.87%	28,949,987	42.30%	△9,160,082	△31.64%