

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		504,706,766	100.00%	499,395,337	100.00%	5,311,429	1.06%
100 지방세수입		56,420,000	11.18%	55,100,000	11.03%	1,320,000	2.40%
	110 지방세	56,420,000	11.18%	55,100,000	11.03%	1,320,000	2.40%
	111 보통세	54,620,000	10.82%	53,200,000	10.65%	1,420,000	2.67%
	113 지난년도수입	1,800,000	0.36%	1,900,000	0.38%	△100,000	△5.26%
200 세외수입		14,474,723	2.87%	14,538,541	2.91%	△63,818	△0.44%
	210 경상적세외수입	10,560,754	2.09%	10,639,743	2.13%	△78,989	△0.74%
	211 재산임대수입	386,242	0.08%	389,071	0.08%	△2,829	△0.73%
	212 사용료수입	2,769,730	0.55%	2,159,095	0.43%	610,635	28.28%
	213 수수료수입	2,452,093	0.49%	2,282,099	0.46%	169,994	7.45%
	214 사업수입	390,000	0.08%	432,510	0.09%	△42,510	△9.83%
	215 징수교부금수입	1,320,889	0.26%	1,349,168	0.27%	△28,279	△2.10%
	216 이자수입	3,241,800	0.64%	4,027,800	0.81%	△786,000	△19.51%
	220 임시적세외수입	3,419,920	0.68%	3,365,700	0.67%	54,220	1.61%
	221 재산매각수입	300,000	0.06%	306,000	0.06%	△6,000	△1.96%
	224 기타수입	2,299,920	0.46%	2,259,700	0.45%	40,220	1.78%
	225 지난년도수입	820,000	0.16%	800,000	0.16%	20,000	2.50%
	230 지방행정제재·부과금	494,049	0.10%	533,098	0.11%	△39,049	△7.32%
	231 과징금	11,400	0.00%	39,100	0.01%	△27,700	△70.84%
	232 이행강제금	40,000	0.01%	60,000	0.01%	△20,000	△33.33%
	234 과태료	291,549	0.06%	257,598	0.05%	33,951	13.18%
	236 부담금	142,600	0.03%	167,900	0.03%	△25,300	△15.07%
	237 범칙금	8,500	0.00%	8,500	0.00%	0	0.00%
300 지방교부세		100,265,000	19.87%	111,700,000	22.37%	△11,435,000	△10.24%
	310 지방교부세	97,465,000	19.31%	109,900,000	22.01%	△12,435,000	△11.31%
	311 지방교부세	97,465,000	19.31%	109,900,000	22.01%	△12,435,000	△11.31%
	320 지방소멸대응기금	2,800,000	0.55%	1,800,000	0.36%	1,000,000	55.56%
	321 지방소멸대응기금	2,800,000	0.55%	1,800,000	0.36%	1,000,000	55.56%
400 조정교부금등		77,678,000	15.39%	92,046,000	18.43%	△14,368,000	△15.61%
	420 시·군조정교부금등	77,678,000	15.39%	92,046,000	18.43%	△14,368,000	△15.61%
	421 시·군조정교부금등	77,678,000	15.39%	92,046,000	18.43%	△14,368,000	△15.61%
500 보조금		223,336,663	44.25%	218,010,796	43.65%	5,325,867	2.44%

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
510	국고보조금등	174,358,492	34.55%	160,169,190	32.07%	14,189,302	8.86%
	511 국고보조금등	174,358,492	34.55%	160,169,190	32.07%	14,189,302	8.86%
520	시·도비보조금등	48,978,171	9.70%	57,841,606	11.58%	△8,863,435	△15.32%
	521 시·도비보조금등	48,978,171	9.70%	57,841,606	11.58%	△8,863,435	△15.32%
700	보전수입등및내부거래	32,532,380	6.45%	8,000,000	1.60%	24,532,380	306.65%
	710 보전수입등	14,500,000	2.87%	8,000,000	1.60%	6,500,000	81.25%
	711 잉여금	10,000,000	1.98%	5,000,000	1.00%	5,000,000	100.00%
	712 전년도이월금	4,500,000	0.89%	3,000,000	0.60%	1,500,000	50.00%
720	내부거래	18,032,380	3.57%	0	0.00%	18,032,380	순증
	721 전입금	18,032,380	3.57%	0	0.00%	18,032,380	순증