

세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		576,516,207	100.00%	548,918,170	100.00%	27,598,037	5.03%
100	지방세수입	55,100,000	9.56%	50,238,438	9.15%	4,861,562	9.68%
	110 지방세	55,100,000	9.56%	50,238,438	9.15%	4,861,562	9.68%
	111 보통세	53,200,000	9.23%	48,038,438	8.75%	5,161,562	10.74%
	113 지난년도수입	1,900,000	0.33%	2,200,000	0.40%	△300,000	△13.64%
200	세외수입	49,158,200	8.53%	47,047,677	8.57%	2,110,523	4.49%
	210 경상적세외수입	40,644,054	7.05%	38,292,093	6.98%	2,351,961	6.14%
	211 재산임대수입	414,071	0.07%	2,414,321	0.44%	△2,000,250	△82.85%
	212 사용료수입	30,451,593	5.28%	29,380,793	5.35%	1,070,800	3.64%
	213 수수료수입	2,311,250	0.40%	2,177,010	0.40%	134,240	6.17%
	214 사업수입	1,936,575	0.34%	1,720,065	0.31%	216,510	12.59%
	215 징수교부금수입	1,349,168	0.23%	1,388,150	0.25%	△38,982	△2.81%
	216 이자수입	4,181,397	0.73%	1,211,754	0.22%	2,969,643	245.07%
	220 임시적세외수입	6,162,048	1.07%	6,658,740	1.21%	△496,692	△7.46%
	221 재산매각수입	310,500	0.05%	306,000	0.06%	4,500	1.47%
	222 자치단체간부담금	1,137,108	0.20%	0	0.00%	1,137,108	순증
	224 기타수입	2,609,140	0.45%	2,607,440	0.48%	1,700	0.07%
	225 지난년도수입	2,105,300	0.37%	3,745,300	0.68%	△1,640,000	△43.79%
	230 지방행정제재·부과금	2,352,098	0.41%	2,096,844	0.38%	255,254	12.17%
	231 과징금	39,100	0.01%	43,600	0.01%	△4,500	△10.32%
	232 이행강제금	60,000	0.01%	30,000	0.01%	30,000	100.00%
	234 과태료	757,598	0.13%	757,044	0.14%	554	0.07%
	236 부담금	1,486,900	0.26%	1,264,000	0.23%	222,900	17.63%
	237 범칙금	8,500	0.00%	0	0.00%	8,500	순증
300	지방교부세	111,700,000	19.37%	116,891,000	21.29%	△5,191,000	△4.44%
	310 지방교부세	109,900,000	19.06%	116,891,000	21.29%	△6,991,000	△5.98%
	311 지방교부세	109,900,000	19.06%	116,891,000	21.29%	△6,991,000	△5.98%
	320 지방소멸대응기금	1,800,000	0.31%	0	0.00%	1,800,000	순증
	321 지방소멸대응기금	1,800,000	0.31%	0	0.00%	1,800,000	순증
400	조정교부금등	92,046,000	15.97%	97,318,000	17.73%	△5,272,000	△5.42%
	420 시·군조정교부금등	92,046,000	15.97%	97,318,000	17.73%	△5,272,000	△5.42%
	421 시·군조정교부금등	92,046,000	15.97%	97,318,000	17.73%	△5,272,000	△5.42%

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500 보조금		223,353,284	38.74%	192,589,119	35.09%	30,764,165	15.97%
	510 국고보조금등	165,046,842	28.63%	141,456,891	25.77%	23,589,951	16.68%
	511 국고보조금등	165,046,842	28.63%	141,456,891	25.77%	23,589,951	16.68%
520 시 · 도비보조금등		58,306,442	10.11%	51,132,228	9.32%	7,174,214	14.03%
	521 시 · 도비보조금등	58,306,442	10.11%	51,132,228	9.32%	7,174,214	14.03%
700 보전수입등및내부거래		45,158,723	7.83%	44,833,936	8.17%	324,787	0.72%
	710 보전수입등	8,645,000	1.50%	14,639,347	2.67%	△5,994,347	△40.95%
	711 잉여금	5,645,000	0.98%	11,611,347	2.12%	△5,966,347	△51.38%
	712 전년도이월금	3,000,000	0.52%	3,027,000	0.55%	△27,000	△0.89%
720 내부거래		36,513,723	6.33%	30,194,589	5.50%	6,319,134	20.93%
	721 전입금	3,093,641	0.54%	7,284,181	1.33%	△4,190,540	△57.53%
	722 예탁금및예수금	33,420,082	5.80%	22,910,408	4.17%	10,509,674	45.87%