

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		8,673,387	100.00%	11,345,519	100.00%	△2,672,132	△23.55%
200 세외수입		1,232,286	14.21%	1,058,500	9.33%	173,786	16.42%
	210 경상적세외수입	613,286	7.07%	389,500	3.43%	223,786	57.45%
	212 사용료수입	600,689	6.93%	366,000	3.23%	234,689	64.12%
	216 이자수입	12,597	0.15%	23,500	0.21%	△10,903	△46.40%
220 임시적세외수입		119,000	1.37%	169,000	1.49%	△50,000	△29.59%
	224 기타수입	15,000	0.17%	15,000	0.13%	0	0.00%
	225 지난년도수입	104,000	1.20%	154,000	1.36%	△50,000	△32.47%
230 지방행정제재·부과금		500,000	5.76%	500,000	4.41%	0	0.00%
	234 과태료	500,000	5.76%	500,000	4.41%	0	0.00%
500 보조금		579,408	6.68%	681,266	6.00%	△101,858	△14.95%
	510 국고보조금등	536,652	6.19%	627,520	5.53%	△90,868	△14.48%
	511 국고보조금등	536,652	6.19%	627,520	5.53%	△90,868	△14.48%
	520 시·도비보조금등	42,756	0.49%	53,746	0.47%	△10,990	△20.45%
	521 시·도비보조금등	42,756	0.49%	53,746	0.47%	△10,990	△20.45%
700 보전수입등및내부거래		6,861,693	79.11%	9,605,753	84.67%	△2,744,060	△28.57%
	710 보전수입등	85,000	0.98%	986,746	8.70%	△901,746	△91.39%
	711 잉여금	85,000	0.98%	959,746	8.46%	△874,746	△91.14%
720 내부거래		6,776,693	78.13%	8,619,007	75.97%	△1,842,314	△21.38%
	721 전입금	2,306,598	26.59%	2,505,350	22.08%	△198,752	△7.93%
	722 예탁금및예수금	4,470,095	51.54%	6,113,657	53.89%	△1,643,562	△26.88%