세 입 총 괄 표

2023년도 본예산 공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	68,447,483	100.00%	58,639,044	100.00%	9,808,439	16.73%
200 세외수입	33,387,373	48.78%	33,476,461	57.09%	△89,088	△0.27%
210 경상적세외수입	29,391,025	42.94%	29,106,721	49.64%	284,304	0.98%
211 재산임대수입	25,000	0.04%	25,000	0.04%	0	0.00%
212 사용료수입	27,691,809	40.46%	27,208,689	46.40%	483,120	1.78%
213 수수료수입	29,151	0.04%	29,151	0.05%	0	0.00%
214 사업수입	1,504,065	2.20%	1,720,065	2.93%	△216,000	△12.56%
216 이자수입	141,000	0.21%	123,816	0.21%	17,184	13.88%
220 임시적세외수입	2,677,348	3.91%	3,125,740	5.33%	△448,392	△14.35%
221 재산매각수입	4,500	0.01%	0	0.00%	4,500	순증
222 자치단체간부담금	1,137,108	1.66%	0	0.00%	1,137,108	순증
224 기타수입	334,440	0.49%	334,440	0.57%	0	0.00%
225 지난년도수입	1,201,300	1.76%	2,791,300	4.76%	△1,590,000	△56.96%
230 지방행정제재·부과금	1,319,000	1.93%	1,244,000	2.12%	75,000	6.03%
236 부담금	1,319,000	1.93%	1,244,000	2.12%	75,000	6.03%
500 보조금	4,763,080	6.96%	2,935,400	5.01%	1,827,680	62.26%
510 국고보조금등	4,341,000	6.34%	2,848,000	4.86%	1,493,000	52.42%
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520 시·도비보조금등	422,080	0.62%	87,400	0.15%	334,680	382.93%
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700 보전수입등및내부거래	30,297,030	44.26%	22,227,183	37.91%	8,069,847	36.31%
710 보전수입등	560,000	0.82%	651,601	1.11%	△91,601	△14.06%
711 잉여금	560,000	0.82%	651,601	1.11%	△91,601	△14.06%
720 내부거래	29,737,030	43.45%	21,575,582	36.79%	8,161,448	37.83%
721 전입금	787,043	1.15%	4,778,831	8.15%	△3,991,788	△83.53%
722 예탁금및예수금	28,949,987	42.30%	16,796,751	28.64%	12,153,236	72.35%