

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		499,395,337	100.00%	478,933,607	100.00%	20,461,730	4.27%
100 지방세수입		55,100,000	11.03%	50,238,438	10.49%	4,861,562	9.68%
	110 지방세	55,100,000	11.03%	50,238,438	10.49%	4,861,562	9.68%
	111 보통세	53,200,000	10.65%	48,038,438	10.03%	5,161,562	10.74%
	113 지난년도수입	1,900,000	0.38%	2,200,000	0.46%	△300,000	△13.64%
200 세외수입		14,538,541	2.91%	12,512,716	2.61%	2,025,825	16.19%
	210 경상적세외수입	10,639,743	2.13%	8,795,872	1.84%	1,843,871	20.96%
	211 재산임대수입	389,071	0.08%	2,389,321	0.50%	△2,000,250	△83.72%
	212 사용료수입	2,159,095	0.43%	1,806,104	0.38%	352,991	19.54%
	213 수수료수입	2,282,099	0.46%	2,147,859	0.45%	134,240	6.25%
	214 사업수입	432,510	0.09%	0	0.00%	432,510	순증
	215 징수교부금수입	1,349,168	0.27%	1,388,150	0.29%	△38,982	△2.81%
	216 이자수입	4,027,800	0.81%	1,064,438	0.22%	2,963,362	278.40%
	220 임시적세외수입	3,365,700	0.67%	3,364,000	0.70%	1,700	0.05%
	221 재산매각수입	306,000	0.06%	306,000	0.06%	0	0.00%
	224 기타수입	2,259,700	0.45%	2,258,000	0.47%	1,700	0.08%
	225 지난년도수입	800,000	0.16%	800,000	0.17%	0	0.00%
	230 지방행정제재·부과금	533,098	0.11%	352,844	0.07%	180,254	51.09%
	231 과징금	39,100	0.01%	43,600	0.01%	△4,500	△10.32%
	232 이행강제금	60,000	0.01%	30,000	0.01%	30,000	100.00%
	234 과태료	257,598	0.05%	257,044	0.05%	554	0.22%
	236 부담금	167,900	0.03%	20,000	0.00%	147,900	739.50%
	237 범칙금	8,500	0.00%	0	0.00%	8,500	순증
300 지방교부세		111,700,000	22.37%	116,891,000	24.41%	△5,191,000	△4.44%
	310 지방교부세	109,900,000	22.01%	116,891,000	24.41%	△6,991,000	△5.98%
	311 지방교부세	109,900,000	22.01%	116,891,000	24.41%	△6,991,000	△5.98%
	320 지방소멸대응기금	1,800,000	0.36%	0	0.00%	1,800,000	순증
	321 지방소멸대응기금	1,800,000	0.36%	0	0.00%	1,800,000	순증
400 조정교부금등		92,046,000	18.43%	97,318,000	20.32%	△5,272,000	△5.42%
	420 시·군조정교부금등	92,046,000	18.43%	97,318,000	20.32%	△5,272,000	△5.42%
	421 시·군조정교부금등	92,046,000	18.43%	97,318,000	20.32%	△5,272,000	△5.42%
500 보조금		218,010,796	43.65%	188,972,453	39.46%	29,038,343	15.37%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
	510 국고보조금등	160,169,190	32.07%	137,981,371	28.81%	22,187,819	16.08%
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	520 시 · 도비보조금등	57,841,606	11.58%	50,991,082	10.65%	6,850,524	13.43%
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700 보전수입등및내부거래		8,000,000	1.60%	13,001,000	2.71%	△5,001,000	△38.47%
	710 보전수입등	8,000,000	1.60%	13,001,000	2.71%	△5,001,000	△38.47%
	711 잉여금	5,000,000	1.00%	10,000,000	2.09%	△5,000,000	△50.00%
	712 전년도이월금	3,000,000	0.60%	3,000,000	0.63%	0	0.00%